

The Chesham and Chiltern Villages Local Area Forum

Title:	Local Priorities Budget, PAYP and Early Years delegated funding: update on allocations.
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Electoral divisions affected:	Chess Valley, Chesham East, Chesham North West, Chiltern Ridges

Summary

1. This report summarises the current allocation of the 2010/2011 LAF delegated funding. LAF Members are asked to note the information for allocations agreed at previous LAF meeting.

Report

2. The Chesham and Chiltern Villages Local Area Forum has three delegated funding sources, each with its own criteria for allocation. The three sources are the Positive Activities for Young People (PAYP) delegated budget of £5,000, the Local Priorities Budget of £20,000, and the Early Years delegated budget of £5000.

Positive Activities for Young People delegated budget

3. At its June 2010 meeting, the Local Area Forum agreed to use the £5,000 PAYP delegated funding to commission Chiltern District Council Community Team & Nexus to provide diversionary youth activities commencing August 2010 through to the end of March 2011. One activity that has been set up at Chesham Leisure Centre using the gym-pit has been particularly successful – Parkour. Up to 20 youths are attending the weekly Friday late night sessions, keeping them off the streets. On Thursday evenings, also using Chesham Leisure Centre outside flood-lit facilities, is diversionary football. This again is attracting 20 to 25 youths ages 16 to 24 (predominantly from the Pond Park area). This



INVESTOR IN PEOPLE



project is in partnership with Chiltern Racial Equality Council but CDC are able to provide some additional specialised coaching (Brazilian football skills) using LAF funding. The feedback from youths is very positive as they are learning new skills and techniques. Weekly break-dancing takes place every Friday night at Chesham Youth Club. A youth showcase event called “Chiltern’s got Talent” will be held on the Sat 29th January, and includes dance, music and street art.

Local Priorities Budget

4. This budget is used to commission projects that will meet the local priorities agreed during the local area planning process. The projects agreed for this financial year are as follows.

Project	Amount Requested	Amount agreed	Date of decision
Rafes Place	1500	1500	3 rd Aug 2010. Chairman and HOS, ratified by LAF
Community Car Scheme	2000	2000	Sept 2010 LAF Meeting
Good Neighbour Scheme	4980	3900	Sept 2010 LAF Meeting
Resurface drive and car park – St Leonards Parish Hall	5000	2000	Sept 2010 LAF Meeting
Bellingdon Play Space	4000	2000	Sept 2010 LAF Meeting
Walkers are Welcome boards	400	200	Sept 2010 LAF Meeting
Enlarge/refurbish kitchen – Coronation Hall, Whelpley Hill	5000	2000	Sept 2010 LAF Meeting
SPARX Youth Project Chesham Park	2400	1200	Sept 2010 LAF Meeting
Church2Community	3000	2000	Sept 2010 LAF Meeting
Chesham Womens Fellowship Group	2000	1500	Sept 2010 LAF Meeting
Pond Park Community Association (pizza and film night)	500	500	Sept 2010 LAF Meeting
ChAV. Laptop and insurance cover.	619	619	Dec 2010. Chairman and HOS, ratified by LAF
SPACE. Supports the families of children with ADHD, Autistic Spectrum Disorder or challenging behaviour. Money required for publicity and events.	500	500	Dec 2010. Chairman and HOS, ratified by LAF
Batchelor’s Way Recreation Area	600	600	Dec 2010. Chairman and HOS, ratified by LAF
Total	32,499	20,519	

Early Years delegated budget

5. This budget is for Early Years Providers who want to create a more inclusive environment either by training staff in how to deal with disabled children or children from different cultural backgrounds, or by buying non-capital resources eg. books and toys.

Project	Amount requested	Amount agreed	Date of Decision
Little Bears Pre-School, St Leonards	1690.34	1690.34	Email to LAF Members 16/12/11
Leeside Nursery School, Lee Common	1500	1240	Email to LAF Members 5/1/11
Little Spring Pre-school, Greenway, Chesham.	2496.59	2069.66	Email to LAF Members 5/1/11
Total	5686.93	5000.00	